

SFY 2012 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in

Funding for Fiscal Year 2012 Projects

Priority	Community	Description	SCORE	Community Grant Request	EMT	Community Total (w/EMT)
1	Kodiak	UV Secondary Water Treatment Facility	985	\$3,528,000	\$88,200	\$3,616,200
2	Palmer	Southwest Utility Extension, Phase 2b	985	\$2,500,000	\$75,000	\$2,575,000
3	Soldotna	Well House B Reconstruction	965	\$693,000	\$24,255	\$717,255
4	Sitka	UV Disinfection Facility	940	\$3,500,000	\$87,500	\$3,587,500
5	Haines	A/C Pipe Replacement	940	\$517,125	\$18,099	\$535,224
6	Unalaska	Water Treatment Plant	935	\$3,000,000	\$90,000	\$3,090,000
7	Ketchikan	Water & Sewer Main Replacement	915	\$2,540,606	\$76,218	\$2,616,824
8	Kenai	Water Transmission Mains Phase III	915	\$1,557,000	\$46,710	\$1,603,710
9	Ketchikan	Water and Sewer Improvements	910	\$3,375,000	\$101,250	\$3,476,250
BUDGETED REQUESTS				\$21,210,731		\$21,817,963

SFY 2012 - Capital Budget Not Funded
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs (Continued)

Community	Description	SCORE	Community Request
Juneau	Salmon Creek Water Source Secondary	890	\$810,000
Anchorage	Girdwood Wastewater Treatment Facility	890	\$2,500,000
Wasilla	Wasilla Wastewater Treatment Plant	865	\$2,470,000
Haines Borough	Barnett Water Tank Replacement	840	\$803,000
North Pole	Sewer Main and Manhole Rehabilitation	835	\$2,730,000
Galena	Water Improvement Project Phase III B	835	\$1,500,000
Sand Point	Wastewater Improvements - Phase I	815	\$373,000
Craig	Replace Water Street Pump Station	815	\$315,000
Cordova	LT2 Compliance UV Treatment Facility	810	\$1,500,000
Valdez	Homestead Road Water and Sewer Project	810	\$2,376,000
Kodiak	Aleutian Homes Water and Sewer	810	\$4,000,000
Sitka	Monastery Street Water and Sewer Main	790	\$958,000
Homer	Kachemak Drive (Phase II) Water and Sewer	790	\$1,119,000
Kenai	Wastewater Treatment Plant Upgrades-	765	\$1,379,000
Haines Borough	Treatment Plant Replacement Engineering	765	\$249,000
Petersburg	Petersburg Water and Sewer Upgrades	740	\$966,000
Anchorage	Asplund WWTF Disinfection Upgrade	740	\$2,500,000
Haines Borough	Highland Estates Wastewater Collection	715	\$319,000
Dillingham	Wastewater Treatment System Upgrades	690	\$796,000
Haines Borough	Crystal Cathedrals/ Piedad Engineering	690	\$225,000
Petersburg	Landfill Slope Stabilization Project	665	\$124,000
Kenai Peninsula Borough	Homer Transfer Facility	665	\$1,825,000
Craig	Wastewater Master Plan Update	660	\$175,000
Petersburg	Pumpstation 5 Upgrade	640	\$510,000
Petersburg	Wastewater System SCADA Upgrade	640	\$206,000
Wrangell	Wood Street Water & Sewer	640	\$212,000
Soldotna	Soldotna Avenue Water & Sewer Mainline	640	\$622,000
Petersburg	Scow Bay Pumpstation 1 Upgrade Project	615	\$258,000
Palmer	Palmer Sherrod Storm Water Improvements	615	\$350,000
Craig	Water Master Plan Update	615	\$74,000
Homer	City of Homer Bio-Solids Treatment	610	\$2,733,000
Craig	Drinking Water Storage Improvements	610	\$560,000
Anchorage	41st Cope-Northstar Water Upgrade	590	\$3,000,000
Anchorage	Bayshore Subdivision Water Upgrade	590	\$3,000,000
Homer	Homer Water Storage/Distribution	590	\$400,000
Soldotna	Centennial Park Road Water & Sewer	590	\$1,114,000
Soldotna	Robin Street Water & Sewer Installation	590	\$312,000
Anchorage	ARL Leachate Pretreatment Study	565	\$75,000

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Community	Description	SCORE	Community Request
Ketchikan Gateway	Relocate Sludge Press	565	\$211,000
Palmer	Palmer Waste Water Treatment Plant, Imp.	540	\$2,000,000
Palmer	Palmer WWTP Low Temperature Distribution	535	\$3,203,000
Matanuska Susitna	Central Landfill Cell Closure	515	\$600,000
Homer	Water Source Development	490	\$750,000
Petersburg	City Creek Dam Rehabilitation	465	\$231,000
Homer	City of Homer Storm Water Master Plan	465	\$340,000
Petersburg	Glass Crusher/Pulverizer	465	\$56,000
Anchorage	West Air Park Water Extension	440	\$3,000,000
Anchorage	Asplund WWTF Utilidor Improvement	415	\$1,250,000
Petersburg	Pumpstation 1 Force Main Project	410	\$1,260,000